**proeqti "saqarTveloSi mcxovrebi SSm qalebisTvis dasaqmebis SesaZleblobebis gazrda"**

**biznes gegmis ganacxadis forma**

**proeqtis dasaxeleba**

**proeqtis ganmaxorcielebeli**

**proeqtis ganxorcielebis adgili**

**sarCevi**

warmodgenili biznes-gegma moicavs Semdeg Tavebs

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1. **informacia ganacxadis /avtoris Sesaxeb**

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| 1. განაცხადის შემოტანის თარიღი : 2. ავტორი  * ინდივიდი * შშმ პირი * შშმ ქალი * არაფორმალური ჯგუფი * შშმ ქალი წევრები * სხვა  1. პირადი მონაცემები:  * ინდივიდის სახელი/გვარი/პირადი ნომერი/დაბადების თარიღი * ჯგუფის ლიდერის სახელი/გვარი/პირადი ნომერი  1. მისამართი:   იურიდიული:  ფაქტიური:  საკონტაქტო ინფორმაცია (ტელეფონი, ელექტრონული ფოსტის მისამართი):   1. ინდივიდის/ჯგუფის ძირითადი საქმიანობა: 2. ინდივიდის/ჯგუფის საქმიანობის ადგილმდებარეობა | | | | | | | | |
| 1. proeqtis ganxorcielebis periodi (proeqtiT gaTvaliswinebuli mosamzadebeli samuSaoebisa da grantis Tanxis xarjvis periodi) | | | | | | | | |
|  | biujeti | | | | | Tanxa | | procenti |
|  | biznes ideis ganxorcielebisaTvis saWiro mTliani Tanxa (A=B+C) | | | | |  | |  |
|  | proeqtisagan moTxovnili wili (B) | | | | |  | |  |
|  | ganmcxadeblis fuladi Senatani (C) | | | | |  | |  |
|  | ganmcxadeblis arafuladi Senatani (D) | | | | |  | |  |
|  | dafinansebis sxva wyaro (E) | | | | |  | |  |
| biznes gegma Seicavs Semdegi saxis informacias | | | | | | | | |
| 🞎 warmoeba | | 🞎 gadamuSaveba | 🞎 gayidva | 🞎 xarisxis kontroli | 🞎 Senaxva | | 🞎 sxva | |
| proeqtis warmdgeni | | | | | | | | |
| xelmowera | | | | | | | | |
| TariRi | | | | | | | | |

1. **biznes proeqtis mokle mimoxilva**

proeqtis mokle mimoxilva ar fasdeba qulebiT. miuxedavad amisa, misi Sevseba savaldebuloa. igi unda moicavdes Semdeg informacias:

* biznes ideis mokle aRwera, romlis ganxorcielebac igegmeba proeqtis farglebSi
* miuTiTeT proeqtis mTliani Rirebuleba, ra odenobis Tanxaa saWiro proeqtis ganxorcielebisaTvis, maT Soris Tqveni Tanamonawileobis Tanxa da proeqtidan moTxovnili dafinansebis odenoba.
* miznobrivi produqciis mokle aRwera.
* produqciis miznobrivi bazari, mokled aRwereT vin iqneba Tqveni produqtis momxmarebeli;
* rogoria dagegmili realizaciis moculoba da mosalodneli finansuri Sedegi. sasurvelia miuTiToTYproeqtis ganxorcielebis SemTxvevaSi 3 wlis maCveneblebi, maT Soris sufTa mogeba (larebSi).
* ukve arsebuli biznesis SemTxvevaSi moiyvaneT gasuli wlebis finansuri maCveneblebi: realizaciis moculoba da wminda mogeba.
* aRwereT jgufis wevrebis (jgufuri proeqtis SemTxvevaSi) / an gegmis avtoris (individualuri proeqtis SemTxvevaSi) gamocdileba biznes proeqtSi dagegmil saqmianobebTan mimarTebaSi.

aRniSnuli qveTavi ar unda aRematebodes erT gverds; misi wakiTxvis Semdeg mkiTxvels naTeli warmodgena unda Seeqmnas biznesze da gauCndes survili, safuZvlianad gaecnos proeqts. proeqtis mokle mimoxilva iwereba saproeqto ganacxadis ZiriTadi nawilis daweris Semdgom.

1. **jgufis da misi wevrebis gamocdileba da dRevandeli mdgomareoba (5 qula)**
   1. **jgufis wevrebis erToblivi saqmianobis gamocdileba (5 qula)**

* dawereT Tqveni jgufis istoria, rogor Seiqmna igi da axseniT ratom gadawyviteT jgufSi gaerTianeba. aRwereT biznes saqmianobis erToblivad warmoebis gamocdileba da seqtorebi.
* mimoixileT is gamocdileba, romelic pirdapir ukavSirdeba warmodgenili proeqtis farglebSi dagegmil saqmianobas, maT Soris daaxasiaTeT Tqvens mier warmoebuli, importirebuli, eqsportirebuli, realizebuli produqcia. Tu jgufi exla yalibdeba, aRwereT jgufis TiToeuli wevris gamocdileba dagegmil saqmianobebTan mimarTebaSi.
* daaxasiaTeT jgufis organizaciuli struqtura, warmoadgineT wevrebis Sesaxeb informacia mocemuli formatiT (danarTi 1).
* aRwereT, rogor xdeba jgufis marTva, gadawyvetilebis miReba sawarmoo procesisa da Semosavlebis ganawilebis Sesaxeb, sakamaTo an konfliqturi situaciebis mogvareba.
* daasabuTeT Tu ratom iqneba Tqveni jgufi mdgradi. aRwereT, apirebT Tu ara momavalSi axali wevrebis, SSm qalebis damatebas da ratom.
* aRwereT ra saxis, odenobis, Rirebulebis qoneba (an Tanxa) gaqvT gaerTianebuli erToblivi saqmianobisTvis.
* ramdeni SSm qalbatonia gaerTianebuli Tqvens jgufSi? rogoria maTi roli, maT Soris xelmZRvanel poziciebze. aRwereT, monawileoben Tu ara SSm qalbatonebi saerTo gadawyvetilebis miRebaSi da rogor.

1. **biznesis xedva da sabazro pozicia (20 qula)**
   1. **samizne myidveli da /an momxmarebeli (5 qula)**

am qveTavSi unda iqnas naCvenebi vin aris Tqvens mier warmoebuli produqciis myidveli da saboloo momxmarebeli. ra saWiroeba /moTxovnileba amoZravebs momxmarebels? Tu myidveli /momxmarebeli biznes organizaciaa mokled gagvacaniT misi biznes-saqmianoba, istoria, moTxovnebi proeqtis farglebSi warmoebuli produqciisadmi, Sesyidvis procedura. Tu myidveli /momxmarebeli fizikuri piria, daaxasiaTeT ra saWiroeba amoZravebs mas, rogoria misi demografia da samomxmareblo qcevis Taviseburebani.

* 1. **proeqtis samizne produqti/momsaxureba (5 qula)**

am qveTavSi unda iqnas aRwerili ra saxis produqciis warmoeba da realizacia igegmeba, unda iqnas naCvenebi yvela sarealizacio produqtis ZiriTadi maxasiaTeblebi. Tu sasaqonlo asortimenti farToa, sasurvelia SemogvTavazoT garkveuli klasifikacia.

* 1. **sarealizacio fasi (3 qula)**

wina wlebis monacemebze dayrdnobiT gTxovT mogvawodoT da daasabuToT produqtis /produqtebis sarealizacio fasis prognozi. im SemTxvevaSi Tu fass axasiaTebs sezonuri cvlileba gamoiyeneT cxrili.

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| **#** | **dasaxeleba** | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** | **sul** |
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gTxovT, aRweroT bazarze fasis cvalebadobis mizezebi da fasis cvalebadobasTan dakavSirebuli riskebis damcavi meqanizmebi.

* 1. **gayidvis prognozi (4 qula)**

mocemul qveTavSi miTiTebuli unda iqnas im produqciis /momsaxurebis gayidvis prognozi, romlis warmoebas /miwodebas gegmavT proeqtis farglebSi realizaciis dawyebis wlidan momdevno erTi wlisaTvis.

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| **#** | **dasaxeleba** | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** | **sul** |
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| **weli 2017** | | | | | | | | | | | | | | |
| **#** | **dasaxeleba** | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** | **sul** |
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Tu sasaqonlo asortimenti farToa, mimarTeT mis klasifikacias, svetSi "dasaxeleba" miuTiTeT ZiriTadi sasaqonlo kategoriebi.

mkafiod gansazRvreT is riskebi, romlebic SesaZloa dakavSirebuli iyos realizaciasTan. ra faqtorebma SeiZleba moaxdinon gavlena maTze da ra saSualebebs mimarTavT riskebis Tavidan asacileblad/Sesamcireblad.

* 1. **konkurencia da konkurentis aRwera (3 qula)**

mocemul qveTavSi warmodgenili unda iqnas informacia konkurentebis Sesaxeb: vin arian Tqveni konkurentebi, ra saxis msgavs produqcias /momsaxurebas awarmoeben. riTi gansxvavdeba da ra upiratesobebi gaaCnia Tqvens mier warmoebul produqcias sxvebTan SedarebiT da ratom iqneba igi konkurentunariani.

aRwereT, rogoria konkurentebis produqciis xarisxi, fasebi, gasaRebis sistema, ra segmenti uWiravT maT bazarze.

1. **gayidva da marketinguli RonisZiebebi (10 qula)**
   1. **gayidvis waxaliseba da reklama (4 qula)**

gTxovT gviamboT rogor gaigebs myidveli /momxmarebeli Tqveni arsebobis Sesaxeb, ra aris ZiriTadi informacia (xarisxi, fasi, miwodebis sixSire, adgilmdebareoba, a.S.), romelic gsurT mivides myidvelamde /momxmareblamde.

aRwereT Tqvens mier ganxorcielebuli produqciis markirebis /etiketirebis da savaWro niSnis RonisZiebebis Sesaxeb (gaiTvaliswineT, rom aseT SemTxvevaSi, Sesabamisi xarjebi gaTvaliswinebuli unda iyo finansur gaTvlebSic).

CamoTvaleT da daasabuTeT Tu ra saxis RonisZiebebi igegmeba gayidvebis waxalisebis mizniT.

* 1. **distribucia da gayidva (6 qula)**

mocemul qveTavSi miuTiTeT sad, rogor da ra sixSiriT gayidiT produqcias /momsaxurebas (es iqneba pirdapiri Tu biTumad gayidvebi, realizacia sacalo vaWrobis obieqtebis meSveobiT, distribuciis arxebis gamoyeneba Tu sxva). aseve aRwereT, saWiroebis SemTxvevaSi vin da rogor moaxdens transportirebas da rogor moxdeba angariSsworeba. miuTiTeT Suamavlebis raodenoba da isaubreT yvela im SeTanxmebaze, romelic gagaCniaT distributorebTan an sacalo da sabiTumo vaWrobis obietebTan.

isaubreT produqciis/ servisis gayidvasTan/distribuciasTan dakavSirebul riskebze: ra faqtorebma SeiZleba moaxdinos negatiuri gavlena; warmoadgineT riskebis Semcirebis gzebi.

1. **sawarmoo gegma (25 qula)**
   1. **proeqtis mosamzadebeli samuSaoebis ganrigi da Sesyidvis gegma (3 qula)**

mocemul qveTavSi miuTiTeT, Tu ra saxis mosamzadebeli samuSaoebis Catarebaa saWiro proeqtis dawyebisTvis/gafarToebisTvis da ra dro dagWirdebaT dagegmili saqmianobebis ganxorcielebisTvis.

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| **#** | **RonisZieba** | **dasawyisi** | **dasasruli** |
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proeqtis ganxorcielebis gegmaSi, romelic qvemoT cxrilis saxiT aris mocemuli, CamoTvlili unda iyos im operaciebis, RonisZiebebis da etapebis detaluri CamonaTvali qronologiuri TanmimdevrobiT, romelTa Sesrulebac aucilebeli winapirobaa biznesis asamuSaveblad. maT Soris Senoba-nagebobebis, sxvadasxva mowyobilobebis, materialur-teqnikuri saSualebebis, masalebis, momsaxurebis da a.S. Sesyidva. aRniSnuli operaciebi, RonisZiebebi da etapebi unda Seesabamebodes proeqtis biujets:

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| **proeqtis ganxorcielebisTvis saWiro etapebis da Sesyidvebis gegma** | | | | |
| **proeqtis ganxorcielebisaTvis aucilebeli RonisZiebebis /etapebis daxasiaTeba** | **Pperiodi** | | **gansaxorcielebeli Sesyidvebi** | |
| **dasawyisi** | **dasasruli** | **SesaZeni saqoneli /momsaxureba** | **Rirebuleba (larebSi)** |
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daaxasiaTeT proeqtis warmatebulad ganxorcielebisaTvis saWiro daSvebebi da SesaZlo riskebi, agreTve, riskebis Tavidan asacileblad gasatarebeli zomebi.

* 1. **warmoebis / momsaxurebis ganrigi (4 qula)**

mocemul qveTavSi aRwerili unda iqnas, Tu rogor aris ganawilebuli warmoeba /momsaxureba Tveebis mixedviT, kerZod, ra raodenobis produqcias awarmoebT TviTon (kg, cali, litri da sxva)

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| **#** | **dasaxeleba** | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** | **sul** |
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| **weli 2017** | | | | | | | | | | | | | | |
| **#** | **dasaxeleba** | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** | **sul** |
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* 1. **sawarmoo procesis teqnologiuri ruqa (4 qula)**

Tu Tqvens mier SemoTavazebuli sawarmoo procesi mraval moklevadian xSirad ganmeorebad operaciebs gulisxmobs, gTxovT detalurad aRweroT es operacia, gamoyoT ra misi ZiriTadi nabijebi, aCvenoT am nabijebs Soris urTierTkavSiri, miuTiToT warmoebis ra saSualebebi da masalebi gamoiyeneba da gadamuSavdeba yoveli operaciis dros, ra aRWurvilobis Tu iaraRebis gamoyenebiT, vin arian am nabijebSi monawile muSakebi. sasurvelia operacia da misi nabijebi sqematuradac iyos naCvenebi.

* 1. **sawarmoo simZlavris daxasiaTeba (4 qula)O**

mocemul qveTavSi detalurad aRwereT, ra saxis sawarmoo simZlavreebs ( sasoflo da arasasoflo-sameurneo miwa, Senoba, danadgari da sxva) flobT amJamad. aqve daakonkreteT, damatebiT ra saxis sawarmoo simZlavreebis SeZenaa saWiro dagegmili Sedegebis misaRwevad da ratom aris aucilebeli maTi SeZena. ganmarteT, Tu sad /visgan SeiZenT /iqiravebT ama Tu im simZlavres.

garda amisa, miuTiTeT, ra saxis licenziebi, nebarTva, patenti da a.S. gesaWiroebaT an gaqvT amJamad da miuTiTeT moqmedebis vada.

gaiTvaliswineT, rom Tqvens mier SemoTavazebuli sawarmoo simZlavreebi SesabamisobaSi unda iyos Tqvens mier dagegmili warmoebuli produqciis moculobasTan.

isaubreT im riskebze, romlebic SesaZloa dakavSirebuli iyos sawarmoo simZlavreebis SeZenasTan da ukve arsebuli simZlavreebis gamarTul muSaobasTan. ganixileT riskebis Semcirebis/aRmofxvris gzebi.

* 1. **nedleuli da momarageba (4 qula)**

mocemul qveTavSi miTiTebuli unda iqnas, Tu ra saxis nedleuls da masalebs iyenebT warmoebaSi. aqve detalurad unda iqnas aRwerili sad, visgan, ra pirobiT/ra fasad xdeba nedleulis SeZena. amJamad, rogor xdeba misi mowodeba/transportireba, ra sixSiriT da ra moculobiT yidulobT da sad asawyobebT, rogor moxdeba Senaxva, aRricxva da gacema.

aseve miuTiTeT, damatebiT ra saxis nedleulis gamoyenebas gegmavT dafinansebis miRebis SemTxvevaSi. sad, ra fasad, ra sixSiriT da ra moculobiT apirebT mis SeZenas momavalSi, rogor moaxdenT nedleulis transportirebas da dasawyobebas, rogor xdeba aRricxva da gacema.

aRwereT, gegmavs Tu ara jgufi / kooperativi nedleulis da warmoebis saSualebebis erToblivad Sesyidvas da ra sargebels mogitanT aseTi Sesyidva (exeba kooperativs).

isaubreT nedleulis SeZenasTan da momaragebasTan dakavSirebul SesaZlo riskebze (mag. nedleulis fasis zrda da sxv.).

* 1. **momsaxure personali (4 qula)**

mocemul qveTavSi aRwerili unda iqnas, ramdeni adamiania amJamad dasaqmebuli da iqneba samomavlod aRweril biznesSi (maT Soris SSm qali). aRniSnuli saqmianobisTvis saWiro ra gamocdilebas da kvalifikacias floben Tqveni jgufis wevrebi da daqiravebuli TanamSromlebi da esaWiroebaT Tu ara maT gadamzadeba (profesiuli treningebi da sxv.), rogor aris funqcia-movaleobebi gadanawilebuli maT Soris da ra Tanxis gadaxdas gegmavT yovelTviurad xelfasis saxiT (es xarjebic asaxuli unda iyos finansur gaTvlebSi).

* 1. **adgilmdebareoba (2 qula)**

mocemul qveTavSi miTiTebuli unda iqnas biznesis ganxorcielebis adgili, aseve ganmarteT, Tu ratom SeirCa esa Tu is adgili da raSi mdgomareobs misi upiratesoba.

CamoTvaleT dagegmili saqmianobis farglebSi SerCeul adgilTan dakavSirebuli ekologiuri riskebi (wyalSemkreb auzTan, mdinaresTan siaxlove an manZili, narCenebis utilizacia, a.S) da ra gzebiT apirebT am riskebis Semcirebas.

1. **biznesis mdgradoba (5 qula)**

aRwereT, ramdenad mdgradi iqneba biznesi dafinansebis miRebisa da mTavari aqtivobebis dasrulebis Semdeg. rogor warmogidgeniaT biznesis ganviTareba uaxloesi ramdenime wlis ganmavlobaSi da rogor SeZlebT proeqtis farglebSi miRweuli dadebiTi Sedegebis SenarCunebas. aseve miuTiTeT, saWiroebis SemTxvevaSi rogor gegmavT damatebiTi Tanxebis mozidvas.

proeqtis dawyebidan ra droSi gaqvT dagegmili mogebaze gasvla?

1. **finansuri gegma da investiciis Sefaseba (35 qula)**
   1. **mogeba-zaralis biujeti (10 qula)**

mocemul qveTavSi warmodgenili unda iqnas dafinansebis SemTxvevaSi 2016, 2017, dagegmili Semosavali, xarji da mogeba (ix.danarTi #2. mogeba-zaralis biujeti).

* 1. **fuladi saxsrebis moZraobis biujeti (10 qula)**

mocemul qveTavSi aRwerili unda iqnas dafinansebis SemTxvevaSi fulis realuri moZraoba biznesSi proeqtis ganxorcielebis ganmavlobaSi yovelwliurad (2016-2017 ww). kerZod, fuladi saxsrebis Semodineba da gadineba da maT Soris sxvaoba (ix.danarTi #3. fuladi saxsrebis moZraobis biujeti).

* 1. **proeqtis biujeti (10 qula)**

mocemul qveTavSi aRwerili unda iyos, ra saxis da Rirebulebis investiciis ganxorcielebaa saWiro biznesis gansaxorcieleblad; miuTiTeT Tqveni Tanamonawileoba proeqtSi rogorc fuladi, ise arafuladi saxiT. daakonkreteT fuladi monawileobisaTvis saWiro Tanxebis warmoSobis wyaro.

gTxovT dawvrilebiT CamoTvaloT da finansurad SeafasoT (lari), grantisa da Tqveni finansuri da arafinansuri TanamonawileobiT gansaxorcielebeli samuSaoebisa da Sesyidvebis Rirebuleba. TiToeuli Sesyidva da samuSao SeafaseT Tanxobrivad da miuTiTeT dafinansebis wyaro (ix.danarTi #4. proeqtis biujeti).

* 1. **TviTRirebulebis analizi da mogebis norma (5 qula)**

gTxovT, daiangariSoT Tqvens mier warmoebuli produqtis(ebis)/momsaxurebis TviTRirebuleba da miuTiToT TiToeuli maTganisaTvis mogebis norma (marJa) (ix.danarTi #5. TviTRirebulebis analizi da mogebis norma).

**danarTi N#1 jgufis Semadgenloba (ivseba mxolod jgufis SemTxvevaSi)**

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| **#** | **საxeli gvari** | **sqesi (qali, kaci)** | **asaki** | **piradi nomeri** | **Tanamde-boba** | **saqmianoba /funqciebi da kvalifi-kacia** | **misamarTi** | **telefoni** | **xelmowera** |
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**danarTi #2. mogeba zaralis biujeti**

mogeba-zaralis biujeti daigegmeba realizaciis dawyebis wlidan momdevno erTi wlisaTvis. Tu biznes gegmis mixedviT ar xdeba mogebis miReba proeqtis ganmavlobaSi, aCveneT is wlebic, romlis drosac gegmavT mogebaze gasvlas.

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| **N#** | **Dasaxeleba** | **2016** | | | | | | | | | | | | |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** | **sul** |
| **1.** | **Semosavali** | | | | | | | | | | | | | |
| 1.1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.3 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **sul Semosavali (A)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **2.** | **produqciis warmoebis xarji** | | | | | | | | | | | | | |
| 2.1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2.2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2.3 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| ... |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **sul sawarmoo xarji (B)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **mTliani mogeba (C=A-B)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **3.** | **produqciis realizaciis xarji** | | | | | | | | | | | | | |
| 3.1 | gayidvis xarji |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3.2 | sareklamo RonisZieba |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| ... |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **sul produqciis realizaciis xarji (D)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **mogeba dabegvramde (E=C-D)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **4.** | mogebis gadasaxadi (F) |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **wminda mogeba: (G=E-F)** |  |  |  |  |  |  |  |  |  |  |  |  |  |

**danarTi #3. fuladi saxsrebis moZraobis biujeti**

fuladi saxsrebis moZraoba daigegmeba realizaciis dawyebidan wlidan momdevno ორი wlisaTvis

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| **#** | **dasaxeleba** | **201\_** | | | | | | | | | | | |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** |
| **1** | **fuli periodis dasawyisSi (A)** |  |  |  |  |  |  |  |  |  |  |  |  |
| **2** | **fuladi saxsrebis Semodineba** |  |  |  |  |  |  |  |  |  |  |  |  |
| 2.1 | ... |  |  |  |  |  |  |  |  |  |  |  |  |
| 2.2 | ... |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **sul fulis Semodineba (B):** |  |  |  |  |  |  |  |  |  |  |  |  |
| **3** | **fuladi saxsrebis gadineba** |  |  |  |  |  |  |  |  |  |  |  |  |
| 3.1 | ... |  |  |  |  |  |  |  |  |  |  |  |  |
| 3.2 | ... |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **sul fulis gadineba (C):** |  |  |  |  |  |  |  |  |  |  |  |  |
| **4** | **fuli periodis bolos (D=A+B-C)** |  |  |  |  |  |  |  |  |  |  |  |  |

**danarTi # 4. proeqtis biujeti**

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| # | samuSaoebi da Sesyidvebi | erTeuli | raodenoba | erTeulis fasi (lari) | sul Tanxa (lari) | Tanamona-wileoba fuladi saxiT | fuladi Tanamonawileobis damatebiTi wyaro | Tanamona-wileoba (sxva saxiT) | granti |
| 1 |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |
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| 5 |  |  |  |  |  |  |  |  |  |
| 6 |  |  |  |  |  |  |  |  |  |
| 7 |  |  |  |  |  |  |  |  |  |
| 8 |  |  |  |  |  |  |  |  |  |
| **sul Tanxa (lari)** | | | | |  |  |  |  |  |
| **sul procenti** | | | | |  |  |  |  |  |

**danarTi 5. TviTRirebulebis analizi da mogebis norma**

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| **#** | **dasaxeleba** | **sul** |
| **1** | **sawarmoo xarji** |  |
| 1.1 | nedleuli |  |
| 1.2 | Sroma |  |
| 1.3 | sawarmoo zednadebi |  |
|  | **sul sawarmoo xarji (A):** |  |
| **2** | **saoperacio xarji** |  |
| 2.1 | gayidvis xarji |  |
| 2.2 | administraciuli xarji |  |
|  | **sul saoperacio xarji (B):** |  |
|  | **sul xarji (C=A+B):** |  |
| **4** | **warmoebis moculoba (D):** |  |
| **5** | **erTeulis TviTRirebuleba (E=C/D):** |  |
| **6** | **sarealizacio fasi (F):** |  |
| **7** | **mogebis norma (G=F-E):** |  |